

**SCHOOL AND INSTITUTIONAL  
TRUST LANDS ADMINISTRATION**  
Consolidated Statement of Revenue, Expenses, And Distributions  
FY 2006

(Prepared on a Modified Accrual Basis)

	<b>FY 2006</b>
<b>REVENUE</b>	
Investment Revenue	21,560,943
Mineral Revenue	91,714,032
Surface Revenue	4,418,688
Surface Land Sales Revenue	8,209,230
Development Revenue	1,032,440
Development Land Sales Revenue	35,073,520
Section 6 Desert Tortoise Revenue	-
Non Land Donations	0
Other Revenue	4,501
<b>Total Revenue</b>	<b>162,013,354</b>
 <b>EXPENDITURES FOR OPERATIONS</b>	
Board	221,314
Director	674,399
Public Relations	204,745
Administration	806,603
Accounting	324,447
Royalty	202,544
Minerals	855,764
Surface	1,532,243
Grazing & Forestry	462,978
Development	1,181,526
Legal	604,663
Data Processing	875,278
<b>Total Operating Expenditures</b>	<b>7,946,503</b>
 <b>EXPENDITURES FOR CAPITAL PROJECTS</b>	
Development	6,603,918
Block Management	371,801
<b>Total Capital Expenditures</b>	<b>6,975,719</b>
<b>Total Expenditures</b>	<b>14,922,222</b>
<b>Net Revenue</b>	<b>147,091,132</b>
 <b>DISTRIBUTIONS AND TRANSFERS</b>	
Transfer to Permanent Funds	(156,773,157)
Undistributed from Prior Year	30,048
Non-Lapsing Budget Returned by State	-
Distributions to Beneficiaries	(21,145,203)
<b>Balance to Distribute or Transfer</b>	<b>(30,797,181)</b>