

**SCHOOL AND INSTITUTIONAL
TRUST LANDS ADMINISTRATION**
Statement of Revenue, Expenses, And Distributions
FY 2000

(Prepared on a Modified Accrual Basis)

	FY 2000
REVENUE	
* Investment Revenue	11,885,154
Mineral Revenue	25,957,819
Surface Revenue	1,853,799
Surface Land Sales Revenue	5,612,633
Grazing & Forestry Revenue	906,689
Development Revenue	395,153
Development Land Sales Revenue	2,765,456
Gain from Monument Exchange	-
Non Land Donations	50
Other Revenue	56,557
Total Revenue	49,433,309
 EXPENDITURES FOR OPERATIONS	
Board	37,535
Director	398,783
Administration	435,485
Accounting	280,773
Royalty	121,750
Minerals	588,738
Surface	902,820
Grazing & Forestry	296,772
Development	555,468
Legal	337,438
Data Processing	723,720
Donations	6,378
Total Operating Expenditures	4,685,661
 EXPENDITURES FOR CAPITAL PROJECTS	
Development	1,944,255
Inholding	-
Total Capital Expenditures	1,944,255
Total Expenditures	6,629,916
Net Revenue	42,803,393
 DISTRIBUTIONS AND TRANSFERS	
Transfer to Permanent Funds	(39,081,955)
Undistributed from Prior Year	2,107,695
Non-Lapsing Budget Returned by State	-
Distributions to Beneficiaries	(3,804,943)
Balance to Distribute or Transfer	2,024,190

* Statements on Apportioned Interest are received from the State Treasurer approximately 20 days after the end of Therefore, interest income is accrued for a period one month less than these statements.